



<u>CITY COUNCIL GOALS: FISCAL YEAR 2017 – 18</u>

(Objectives to be completed by June 30, 2018)

Goal #1: Improve pedestrian and bicycle access and safety.

- *A- Complete sidewalk design for priority areas.
- *B- Develop a five year funding plan for construction of sidewalks in priority areas.
- *C- Identify alternative solutions, including cost estimates, for narrow railroad bridge on NE 223rd Avenue north of Sandy Boulevard.

Goal #2: Enhance service levels of public safety programs.

- *A- Develop, consider and (if approved) implement a proposal to consolidate law enforcement services with the Multnomah County Sheriff's Office.
- *B- Identify and pursue options to improve fire and emergency responses.
- *C- Identify community outreach opportunities to build community-police relationships to increase levels of trust and cooperation, support crime prevention efforts.
- D- Update Emergency Response Plan information, create leadership checklist tool and plan an emergency preparedness exercise.

Goal #3: Increase recreational opportunities for all residents of Fairview.

- *A- Complete year two of the Lake Shore Park improvement plan.
- *B- Develop, consider and (if approved) implement a two cities recreation program.
- C- Develop plan and complete the engineering for restroom(s) (with utilities) at Salish Ponds.
- D- Restore Heslin House Jail.

Goal #4: Maintain and enhance the City's public infrastructure in a cost efficient manner.

- *A- Develop plan to address concerns regarding Reservoir #1.
- B- Commence preliminary investigation of future Well #10's location and timing.
- C- Complete update of Park Master Plan.
- D- Investigate opportunities to address water supply aesthetic quality concerns.

Goal #5: Enhance & promote economic development activity.

- *A- Complete plan for implementation of recommendations from Halsey Corridor Project.
- B- Develop and pursue a plan to reinvigorate live/work concept in Village commercial district.

Goal # 6: Promote City's long-term financial stability.

- *A- Complete utility rate review.
- B- Integrate updated five-year Capital Improvement Plan in the budget.

Goal #7: Work with other Local, Regional and State Organizations to enhance the community.

- A- Develop better lines of communication with regional agencies and leadership (including Metro, Tri-Met and Multnomah County Roads) to address local issues.
- B- Actively participate in the Columbia River levee recertification process.
- C- Identify and pursue, in partnership with Troutdale, Wood Village and Reynolds School District, an opportunity to enhance local K-12 education system.
- D- Develop and adopt, in partnership with local citizens and reginal agencies, a 10 to 20 year Vision Action (Strategic) Plan.

*Priority Objectives per City Council.

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